				Budgeted	Remaining	Budgeted	Remaining non-	Budgeted	Remaining		percent			
Activity ID CR 13-007	Activity Name	Start	Finish	Material Cost			labor	Labor Cost	ů –			\$ remaining		
9,05,06,07 Entire Hall D ETC		Start	1 111311						Labor	Buugeteu Total Cost	complete	Fernanning		
1.5 CONSTRUCTION HALL D														
1.5.1 SOLENOID													<u>_</u>	
	Procurmnt of 3 Module Sets for 3 Coils (SOLENO	1/5/2011 8:00	4/7/2011 16:00	\$13,000	\$6,500	\$0) \$C) ŚO	\$0	\$13,000.00	50%	\$6,500.00	<u> </u>	
	Install DC Buswork (SOLENOID)	5/4/2012 8:00	6/1/2012 16:00	\$23,400					\$9,476	. ,	50%	\$21,176.26		
	Test DC Sys (SOLENOID)	5/4/2012 8:00	6/1/2012 16:00	\$0					\$6,219		50%	\$6,219.40	<u>_</u>	
	Procure solenoid vacuum manifold Part B	3/5/2012 8:00	6/29/2012 16:00	\$8,000		-			\$0		90%	\$800.00	<u></u>	
	Install solenoid vacuum manifold	6/1/2012 8:00	8/13/2012 16:00								50%	\$4,532.88		
	Repair vacuum leaks	4/1/2013 0:00	5/1/2013 0:00	\$2,000				. ,	\$16,300	\$18,600.00	0%	\$18,600.00		
	Cool down solenoid magnet	5/2/2013 0:00	6/5/2013 0:00	\$0					\$5,400	\$6,200.00	0%	\$6,200.00		
13-007	Incorporate review items (proc)	5/2/2013 0:00	6/5/2013 0:00	\$1,600					\$0	\$1,600.00	0%	\$1,600.00		
	Incorporate review items (labor)	5/2/2013 0:00	6/5/2013 0:00	\$0					\$16,300	\$16,300.00	0%	\$16,300.00		
151185a 13-007	Technical support for Solenoid commissioning	1/2/2013 8:00									0%	\$73,376.00		
	Maintenance components	4/2/2013 8:00	5/29/2013 16:00	\$0					\$0		0%	\$12,000.00		
	Maintenance Support Solenoid	4/1/2013 8:00	9/30/2013 16:00	\$0 \$0) \$31,756	\$31,756	\$31,756.00	0%	\$31,756.00		
151250M 13-007	Installtn of Solenoid Comptd (SOLENOID)	., 1, 2013 0.00	3/29/2013 16:00						\$0	\$0.00	0%	\$0.00		
	Remaining total		5, 25, 2015 10.00	γü	\$22,600		\$13,100		Ļ.,	\$244,689	570	\$199,060.54	<u> </u>	
1.5.2 DETECTORS					<i>\$22,000</i>		÷-5,100			÷-+,005		+ 200,000.04	_	
1.5.2.1 TRACKING						1	1	1					<u> </u>	
2.1.1 FORWARD CHAMBERS						1	1	1					<u> </u>	
5.2.1.2 CENTRAL CHAMBERS					1	1	1	1						
15212004a 13-007F	FY13 Engineering Support for Assembly (CENT CH	10/1/2012 8:00	5/1/2013 16:00	\$0	\$0	\$0) \$C	\$32,251	\$18,944	\$32,251.20	41.26%	\$18,944.35	_	
15212004a 13-007F	Proc Supprt Frame (CENT CHAMB) Part B	10/3/2011 8:00	2/13/2012 16:00						\$10,544	\$16,400.00	25%	\$12,300.00	<u> </u>	
	Shipping (CENT CHAMB)	6/26/2013 8:00	6/26/2013 16:00	\$6,230		-			\$0		\$0.00	\$6,229.81	 	
	Remaining Total	0,20,2010 0.00	0/20/2013 10:00		\$18,530		\$0		\$18,944	\$0,225.01	<i></i>	\$37,474.16		
1.5.2.1.3 START COUNTERS					<i>\</i>			, 	<i>\</i>			<i>\$37,17</i> 1110	<u>_</u>	
	Prepare Fabrication Packages (START COUNTERS	12/1/2011 8:00	4/2/2012 16:00	\$0	\$0	\$0) \$C	\$22,073	\$11,036	\$22,072.80	50%	\$11,036.40		
	Fabricate Start Counter (START COUNTERS)		12/19/2013 16:00			-			\$0	4	0%	\$25,547.08		
15213010 13-007F	Procure Sigms Part A	10/1/2012 8:00	6/28/2013 16:00	\$9,906					\$0		31.25%	\$6,810.54		
15213010a 13-007F	Procure Sipms Part B	10/1/2012 8:00	6/28/2013 16:00						\$0 \$0		0%	\$21,050.76		
	Manufacturing Drawings for Start counter suppo	1/2/2013 8:00	2/6/2013 16:00	\$21,051		\$0			\$15,731	\$15,730.80	0%	\$15,730.80		
	Procure start counter support frame parts	2/13/2013 8:00	5/10/2013 16:00	\$5,100	· · · · · · · · · · · · · · · · · · ·				\$13,731	\$15,750.00	0%	\$5,100.00		
	Assemble start counter support frame	4/24/2013 8:00	8/15/2013 16:00	\$0	\$0,100	\$0		\$5,333	\$5,333	\$5,332.80	0%	\$5,332.80		
	Remaining total	4/24/2013 0.00	0/13/2013 10.00	ŶŬ	\$58,508		\$0		\$32,100		070	\$90,608.38		
1.5.2.2 CALORIMETRY					<i>\$30,300</i>	,		,	<i>\$52,100</i>			\$50,000.50		
2.2.1 BARREL CALORIMETER														
15221057 13-007F	Installation BCAL Calibration System (BarCal) FY1	8/3/2012 8:00	9/28/2012 16:00	\$0	\$0) \$0) \$C	\$3,538	\$3,538	\$3,538.31	0%	\$3,538.31		
15221057 a 13-007F	Installation BCAL Calibration System (BarCal) FY1	10/1/2012 8:00	12/4/2012 16:00						\$4,108		0%	\$4,108.14	_	
15221057b 13-007F	Installation BCAL Calibration System (BarCal) Pro	8/3/2012 8:00	12/4/2012 16:00				-		\$0		0%	\$21,189.87	_	
15221180a 13-007F	Proc Supprt Struct and assy tooling (BarCal) Part	2/1/2012 8:00	6/29/2012 16:00			-			\$0 \$0	\$11,000.00	0%	\$11,000.00		
	Procure BCAL SiPm chillers	2/4/2013 8:00	4/30/2013 16:00					-	\$0 \$0		0%	\$24,765.60	<u> </u>	
	Manufacturing Drawings for BCAL cooling manife	4/1/2013 8:00	5/3/2013 16:00	\$0		\$0			\$24,414	\$24,414.00	0%	\$24,414.00		
	Procure BCAL cooling manifold	4/24/2013 8:00	7/19/2013 16:00	\$6,500						\$6,500.00	0%	\$6,500.00		
	Remaining Total	-, 2-, 2013 8.00	7 15 2015 10.00		\$63,455		\$0		\$32,060		070	\$95,515.92		
2 FORWARD CALORIMETER							, , , , , , , , , , , , , , , , , , ,		,52,000			25,515,52		
15222006 13-007F	FY13 Engineering Support for Fabrication (FWD C	10/1/2012 8:00	7/29/2013 16:00	\$0	\$0) \$C) \$C	\$12,581	\$9,104	\$12,581.06	27.64%	\$9,103.66		
15222000 13-007F	Fabricate FCAL Monitoring System (FWD CAL)	1/5/2012 8:00	4/5/2012 16:00	\$26,620					\$9,104	\$33,019.80	60%	\$13,207.92		
15222080 13-007	Installation FCAL Monitoring System (FWD CAL)	2/3/2012 8:00	3/10/2014 16:00			-			\$2,500	. ,	0%	\$13,207.92		-+
	Stacking of Blocks (FWD CAL) FY12	7/23/2014 8:00	9/28/2012 16:00						\$27,516		0%	\$15,148.26	_	
	Stacking of Blocks (FWD CAL) FY12 Stacking of Blocks (FWD CAL) FY13		9/28/2012 16:00	-					\$15,148	\$15,148.26	0%	\$13,148.26		
	Assy of Single Channel FCal Detectors (FWD CAL)		12/31/2012 16:00						\$18,822 \$40,357	\$18,822.32	0%	\$18,822.32	_	
	Remaining total	1/3/2013 8.00	11/13/2013 10:00	ېر ۱	\$17,241		\$0		\$40,357 \$113,507	240,330.6U	0%	\$40,356.80		
	ויכווומוווווא נטנמו				۶17,241 ا	· [<u>ېر</u>		\$113,507			şısu,/4/.08	_	
				<u> </u>										
1.5.2.3.1 TIME OF FLIGHT	Engineering Support for Testing 2012	E /20 /2012 0.00	0/20/2012 16:00					<u>60.462</u>	61 722	<u>ćo 462 20</u>	E 00/	64 724 60		
	Engineering Support for Testing 2012	5/29/2012 8:00	8/28/2012 16:00			*			\$4,732		50%	\$4,731.60		
	Manufacturing Drawings for support structure (T FY13 Travel (TOF)	4/1/2013 8:00 10/1/2012 8:00	5/21/2013 16:00 3/29/2013 16:00			· · · · · · · · · · · · · · · · · · ·		==;;==:	20,614 \$0	20,614 \$683.36	49.17%	20,614 \$347.35		
		/ X'III					N N N N N N N N N N N N N N N N N N N				491/%	>34/35	1	1

15231045 13-007	Proc Supprt Struct (TOF)	5/22/2013 8:00	8/22/2013 16:00	\$24,147	\$24,147	\$0	\$0	\$0	\$0	\$24,146.57	0%	\$24,146.57	
1.5.2.3.1	Remaining total	5/22/2015 8.00	8/22/2013 10.00	\$24,147	\$35,505	ŞU	\$347	ŞU	\$0 \$25,345	\$24,140.57	0%	\$61,197.67	
1.5.5 BEAMLINE					\$33,303				323,343			\$01,197.07	
1.5.5.1 TAGGER													
1.5.5.1.1 TAGGING MAGNET													
15511050n	Vend Fab Tagger Magnet Peg Point #11 Magnet	4/15/2011 8:00	11/30/2012 16:00	\$13,504	\$13,504	\$0	\$0	\$0	\$0	\$13,504.00	0%	\$13,504.00	
15511060	Proc Vac Chamb (TAGGING Mag)	1/5/2012 8:00	9/28/2012 16:00	\$77,956	\$77,956	\$0	\$0 \$0	\$2,320	\$2,320	\$80,275.93	0%	\$80,275.93	
15511065	Proc Pwr Supply (TAGGING Mag)	3/5/2012 8:00	9/28/2012 16:00	\$41,276	\$20,638	\$0	\$0	\$0	\$0	\$41,276.00	50%	\$20,638.00	
15511071	Proc Quad Power Supply (TAGGING Mag)	5/7/2012 8:00	9/28/2012 16:00	\$5,494	\$5,494	\$0	\$0	\$0	\$0 \$0	\$5,493.93	0%	\$5,493.93	
15511095	Proc, calibrate, Install NMR (TAGGING Mag) FY12	5/4/2012 8:00	9/28/2012 16:00	\$0	\$0	\$0	\$0 \$0	\$14,533	\$4,360	\$14,532.51	70%	\$4,359.75	
15511095a	Proc, calibrate, Install NMR (TAGGING Mag) FY1	10/1/2012 8:00	1/9/2013 16:00	\$0	\$0	\$0	\$0	\$9,463	\$2,839	\$9,463.05	70%	\$2,838.92	
15511095b	Proc, calibrate, Install NMR (TAGGING Mag) Proc	5/4/2012 8:00	1/9/2013 16:00	\$37,778	\$11,333	\$0	\$0	\$0 \$0	\$0	\$37,778.32	70%	\$11,333.50	
15511100	Proc Turbo Pumps (TAGGING Mag)	10/1/2012 8:00	10/26/2012 16:00	\$62,298	\$18,689	\$0	\$0	\$6,904	\$2,071	\$69,202.18	70%	\$20,760.65	
15511105	Tagger Magnet Acceptance Test (TAGGING Mag)	12/3/2012 8:00	12/3/2012 16:00	\$0	\$0	\$0	\$0 \$0	\$0,504 \$0	\$0	\$0.00	0%	\$0.00	
15511115 13-007	Proc. Tagger beamline stands	1/2/2013 8:00	3/29/2013 16:00	\$20,500	\$20,500	\$0	\$0	\$0 \$0	· ·	\$20,500.00	0%	\$20,500.00	
1.5.5.1.1	Remaining total	1,2,2010 0.00	5/25/2015 10:00	<i>\</i> 20,000	\$168,115	φ¢	\$0	φ¢	\$11,589	<i>\$20,000.00</i>	070	\$179,704.68	
1.5.5.1.2 HODOSCOPE					<i></i>		ÇÇ		<i></i> ,505			<i>Ş175,70</i> 4.00	
15512003	Prepare Procurement/Fabrication Packages 2013	12/3/2012 8:00	1/14/2013 16:00	\$0	\$0	\$0	\$0	\$24,590	\$8,853	\$24,590.40	64%	\$8,852.54	
15512005 13-007F	Design Hodoscope Supprt (HODOSCP)	7/9/2012 8:00	9/28/2012 16:00	\$0	\$0	\$0	\$0 \$0	\$42,244	\$42,244	\$42,244.40	0%	\$42,244.40	
15512005a 13-007	Construct Hodoscope Supprt (HODOSCP)	6/4/2013 8:00	8/15/2013 16:00	\$23,424	\$23,424	\$0	\$0	\$0	\$0	\$23,424.13	0%	\$23,424.13	
155120050 13-007	Catholic University Tagger Hodoscope Fixed Arra	4/30/2013 8:00	12/16/2013 16:00	\$73,399	\$73,399	\$0	\$0	\$0	\$0	\$73,399.23	0%	\$73,399.23	
15512013E	FY13 Travel (HODOSCP)	10/1/2012 8:00	9/30/2013 16:00	\$0	\$0	\$913	\$696	\$0 \$0	\$0	\$912.74	23.79%	\$695.60	
155120152	Fab Final Thin Exit Window & AL Flange (HODOS	1/15/2013 8:00	3/20/2013 16:00	\$24,147	\$24,147	\$0	\$050	\$0 \$0	\$0	\$24,146.57	0%	\$24,146.57	
15512055 13-007	Manufacturing Drawings for Hodoscope mag shi	3/20/2013 8:00	5/15/2013 16:00	\$0	\$0	\$0	\$0	\$6,871	\$6,871	\$6,871.20	0%	\$6,871.20	
15512060 13-007	Fab Hodoscope mag shields	5/31/2013 8:00		\$8,000	\$8,000	\$0	\$0	\$0	\$0	\$8,000.00	0%	\$8,000.00	
15512065 13-007	Manufacturing Drawings for microscope cooling	4/1/2013 8:00	5/30/2013 16:00	\$0	\$0	\$0	\$0	\$18,625	\$18,625	\$18,625.20	0%	\$18,625.20	
15512070 13-007	Fab microscope cooling	7/19/2013 8:00		\$7,900	\$7,900	\$0	\$0	\$0	\$0	\$7,900.00	0%	\$7,900.00	
1.5.5.1.2	Remaining Total	//10/2010 0.00	5/17/2015 10:00	<i><i></i></i>	\$136,870	Ç.	\$696	φe	\$76,593	<i>\$7,500.00</i>	070	\$214,158.87	
1.5.5.2 TARGET					<i><i><i>q</i> 100,070</i></i>		çoso		<i></i>			<i><i><i><i>ϕ</i></i>²2 <i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²<i>𝔅</i>²</i></i>	
1552001 13-007F	Prepare Procurements/Fabrication Packages 201	4/1/2011 8:00	9/30/2011 16:00	\$0	\$0	\$0	\$0	\$18,341	\$9,170	\$18,340.80	50%	\$9,170.40	
1552002a 13-007F	Evaluate Procuements 2012 (TARGET) FY12	10/3/2011 8:00		\$0	\$0	\$0	\$0	\$4,492	\$2,246	\$4,491.69	50%	\$2,245.85	
1552004 13-007F	Develop gas handling system	4/1/2011 8:00	9/1/2011 16:00	\$0	\$0	\$0	\$0	\$43,284	\$17,314	\$43,284.00	60%	\$17,313.60	
1552005 13-007F	Proc Gas Handling Sys (TARGET)	2/15/2013 8:00	8/6/2013 16:00	\$28,976	\$28,976	\$0	\$0	\$0	\$0	\$28,975.90	0%	\$28,975.90	
1552006 13-007	Install Gas Handling Sys (TARGET)	5/24/2013 8:00	10/28/2013 16:00	\$24,165	\$24,165	\$0	\$0	\$15,134	\$15,134	\$39,298.80	0%	\$39,298.80	
1552008 13-007	Manufacturing Drawings for gas panel (Target)	4/1/2013 8:00	5/8/2013 16:00	\$0	\$0	\$0	\$0	\$31,109	\$31,109	\$31,108.80	0%	\$31,108.80	
1552010 13-007F	Proc Controls (TARGET)	3/18/2013 8:00	9/4/2013 16:00	\$62,781	\$62,781	\$0	\$0	\$0	\$0	\$62,781.13	0%	\$62,781.13	
1552013 13-007	Procure explosion proof vaccum pump for H2 tar	7/1/2013 8:00	9/30/2013 16:00	\$29,500	\$29,500	\$0	\$0	\$0	\$0	\$29,500.00	0%	\$29,500.00	
1552015 13-007F	Fab Isolation Vac Pumping Sys (TARGET)	3/18/2013 8:00	7/12/2013 16:00	\$27,769	\$27,769	\$0	\$0	\$0	\$0	\$27,768.58	0%	\$27,768.58	
1552018 13-007F	Fab Outer Vac/Scattering Chamb (TARGET) Labor	1/5/2012 8:00	1/31/2012 16:00	\$0	\$0	\$0	\$0	\$1,865	\$1,865	\$1,865.21	0%	\$1,865.21	
1552018a 13-007F	Fab Outer Vac/Scattering Chamb (TARGET) Labor	5/7/2012 8:00	9/28/2012 16:00	\$0	\$0	\$0	\$0	\$11,605	\$11,605	\$11,605.19	0%	\$11,605.19	
1552020 13-007F	Fab Outer Vac/Scattering Chamb (TARGET)	12/3/2012 8:00	7/9/2013 16:00	\$10,866	\$10,866	\$0	\$0	\$0	\$0	\$10,865.96	0%	\$10,865.96	
1552023a 13-007F	Fab Target Cells (TARGET) Labor Revised 2012 ET	4/2/2012 8:00	9/28/2012 16:00	\$0	\$0	\$0	\$0	\$7,939	\$3,969	\$7,938.76	50%	\$3,969.38	
1552023aa 13-007F	Fab Target Cells (TARGET) Labor Revised 2012 ET	10/1/2012 8:00	10/26/2012 16:00	\$0	\$0	\$0	\$0	\$1,290	\$645	\$1,290.04	50%	\$645.02	
1552025 13-007F	Fab Target Cells (TARGET)	10/1/2012 8:00	5/7/2013 16:00	\$12,073	\$7,244	\$0	\$0	\$0	\$0	\$12,073.29	40%	\$7,243.97	
1552028 13-007F	Prepare Procurements/Fabrication Packages soli	5/31/2013 8:00	8/28/2013 16:00	\$0	\$0	\$0	\$0	\$11,006	\$11,006	\$11,006.40	0%	\$11,006.40	
1552028a 13-007F	Fabricate solid target (proc)	8/29/2013 8:00	11/26/2013 16:00	\$21,296	\$21,296	\$0	\$0	\$0	\$0	\$21,296.35	0%	\$21,296.35	
1552028b 13-007F	Fabricate solid target (labor)	8/29/2013 8:00	11/26/2013 16:00	\$0	\$0	\$0	\$0	\$19,558	\$19,558	\$19,558.00	0%	\$19,558.00	
1552032 13-007F	Develop cryo system design	6/1/2011 8:00	9/30/2011 16:00	\$0	\$0	\$0	\$0	\$43,284	\$8,657	\$43,284.00	80%	\$8,656.80	
1552033 13-007F	Procure heat xchngr and cryo hardware	1/3/2013 8:00	8/1/2013 16:00	\$15,972	\$15,972	\$0	\$0	\$0	\$0	\$15,972.26	0%	\$15,972.26	
1552035 13-007F	Fab Positioning/Mounting Sys (TARGET)	11/5/2012 8:00	5/9/2013 16:00	\$59,159	\$59,159	\$0	\$0	\$0	\$0	\$59,159.13	0%	\$59,159.13	
1552040 13-007F	Assemble Target (TARGET)	8/2/2013 8:00	2/11/2014 16:00	\$0	\$0	\$0	\$0	\$22,298	\$22,298	\$22,298.40	0%	\$22,298.40	
1552045 13-007	Program controls	7/8/2013 8:00	9/20/2013 16:00	\$0	\$0	\$0	\$0	\$7,800	\$7,800	\$0.00	0%	\$0.00	
1.5.5.2	Remaining total				\$287,728		\$0		\$162,377			\$442,305.13	
.3 BEAMLINE COMPONENTS													
1553005	Proc Radiator Diamond Crystals (BL Compnts)	7/31/2013 8:00	12/31/2013 16:00	\$73,514	\$73,514	\$0	\$0	\$0	\$0	\$73,514.26	0%	\$73,514.26	
1553010	Qualify Diamond Radiators (BL Compnts)	10/31/2013 8:00	3/27/2014 16:00	\$0	\$0	\$0	\$0	\$58,288	\$58,288	\$58,288.00	0%	\$58,288.00	
1553011	Mounting & Test of Radiator (BL Compnts)	12/31/2013 8:00	4/24/2014 16:00	\$0	\$0	\$0	\$0	\$5,116	\$5,116	\$5,116.00	0%	\$5,116.00	
1553013E	FY13 Travel (BL Compnts)	10/1/2012 8:00	9/30/2013 16:00	\$0	\$0	\$966	\$736	\$0	\$0	\$965.86	23.79%	\$736.08	
1553015 13-007	Proc Goniometer (BL Compnts)	11/26/2012 8:00	5/28/2013 16:00	\$76,000	\$76,000	\$0	\$0	\$0	\$0	\$76,000.00	0%	\$76,000.00	
1553016 13-007	Build Vacuum Housing for Goniometer (BL Comp	6/4/2013 8:00	11/6/2013 16:00	\$24,147	\$24,147	\$0	\$0	\$0	\$0	\$24,146.57	0%	\$24,146.57	
1553017	Procure vacuum gauges and valves for tagger be	1/3/2013 8:00	3/28/2013 16:00	\$12,899	\$12,899	\$0	\$0	\$0	\$0	\$12,898.75	0%	\$12,898.75	
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1553020	Write Control Software for Goniometer (BL Com	5/29/2013 8:00	8/23/2013 16:00	\$0	\$0	\$0	\$0	\$26,230	\$26,230	\$26,229.60	0% \$26,229.			
1553025 13-007	Check Operation of Goniometer (BL Compnts)	11/7/2013 8:00	2/19/2014 16:00	\$0	\$0	\$0	\$0	\$32,058	\$32,058	\$32,058.40	0% \$32,058.	40		
1553034a 13-007F	Procure Pair Spec magnet support	5/4/2012 8:00	8/31/2012 16:00	\$23,500	\$5 <i>,</i> 875	\$0	\$0	\$0	\$0	\$23,500.00	75% \$5,875.	00		
1553035 13-007F	Proc Pair Spectrometer Mag Pwr Supply (BL Com	4/3/2012 8:00	1/31/2013 16:00	\$48,298	\$48,298	\$0	\$0	\$0	\$0	\$48,297.85	0% \$48,297.	85		
1553040 13-007F	Proc Pair Spectrometer Detctr's (BL Compnts) Pa	5/4/2012 8:00	12/31/2012 16:00	\$56,000	\$22,400	\$0	\$0	\$0	\$0	\$56,000.00	60% \$22,400.	00		
1553040a 13-007F	Proc Pair Spectrometer Detctr's (BL Compnts) Pa	5/4/2012 8:00	12/31/2012 16:00	\$9,000	\$9,000	\$0	\$0	\$0	\$0	\$9,000.00	0% \$9,000.	00		
1553045 13-007F	Manufacture, Mount and Test Pair Spectrometer	12/7/2012 8:00	3/29/2013 16:00	\$0	\$0	\$0	\$0	\$45,054	\$45,054	\$45,054.40	0% \$45,054.			
1553048 13-007F	Proc Pair convertor (BL Compnts) Labor Original	1/5/2012 8:00	1/31/2012 16:00	\$0	\$0	\$0	\$0	\$2,378	\$1,189	\$2,377.62	50% \$1,188.			
1553048a 13-007F	Proc Pair convertor (BL Computs) Labor Revised	2/3/2012 8:00	9/28/2012 16:00	\$0	\$0	\$0 \$0	\$0 \$0	\$14,793	\$14,793	\$14,792.78	0% \$14,792.			
1553050 13-007F	Proc Pair convertor (BL Compiles) Labor Nevised	4/8/2013 8:00	6/28/2013 16:00	\$17,026	\$17,026	\$0 \$0	\$0	\$0	\$0	\$17,026.35	0% \$17,026.			
	· _ · _ ·												<u> </u>	
1553055 13-007	Assemble and Test Pair convertor (BL Compnts)		10/24/2013 16:00	\$0	\$0	\$0	\$0	\$50,224	\$50,224	\$50,224.00	0% \$50,224.		—	
1553060	Proc Roughing Pump (BL Compnts)	2/8/2013 8:00	8/13/2013 16:00	\$6,037	\$6,037	\$0	\$0	\$0	\$0	\$6,036.66	0% \$6,036.			
1553065	Proc Active Collimator Compnts (BL Compnts)	1/5/2012 8:00	7/10/2012 16:00	\$11,700	\$11,700	\$0	\$0	\$0	\$0	\$11,700.06	0% \$11,700.			
1553070	Assemble Active Collimator (BL Compnts) FY12	7/11/2012 8:00	9/28/2012 16:00	\$0	\$0	\$0	\$0	\$2,994	\$2,994	\$2,994.22	0% \$2,994.			
1553070a	Assemble Active Collimator (BL Compnts) FY13	10/1/2012 8:00	1/22/2013 16:00	\$0	\$0	\$0	\$0	\$3,957	\$3,957	\$3,956.77	0% \$3 <i>,</i> 956.	77		
1553072	Program & test Collimator Table (BL Component:	7/11/2012 8:00	9/28/2012 16:00	\$0	\$0	\$0	\$0	\$7,202	\$7,202	\$7,202.32	0% \$7,202.	32		
1553072a	Program & test Collimator Table (BL Component:	10/1/2012 8:00	12/14/2012 16:00	\$0	\$0	\$0	\$0	\$6,911	\$6,911	\$6,911.44	0% \$6,911.	44		
1553075	Test Active Collimator (BL Compnts)	1/23/2013 8:00	4/24/2013 16:00	\$0	\$0	\$0	\$0	\$7,046	\$7,046	\$7,046.40	0% \$7,046.	40		
1553110 13-007	Manufacturing Drawings for Goniometer vacuum	4/1/2013 8:00	6/3/2013 16:00	\$0	\$0	\$0	\$0	\$23,508	\$23,508	\$23,508.00	0% \$23,508.			
1553115 13-007	Manufacturing Drawings of mounting frame for I	6/24/2013 8:00	7/11/2013 16:00	\$0	\$0	\$0	\$0	\$15,731	\$15,731	\$15,730.80	0% \$15,730.			
1553120 13-007	Procure mounting frame for PS detectors	7/12/2013 8:00	10/8/2013 16:00	\$5,100	\$5,100	\$0 \$0	\$0	\$15,751	\$13,731	\$5,100.00	0% \$5,100.			
								1.2	ېر د ج ع م					
1553125 13-007	Install mounting frame for PS detectors	10/15/2013 8:00	11/7/2013 16:00	\$0	\$0	\$0 ¢0	\$0	\$7,338	\$7,338	\$7,337.60	0% \$7,337.			
1553130 13-007	Manufacturing Drawings of cooling system for PS	6/3/2013 8:00	7/19/2013 16:00	\$0	\$0	\$0	\$0	\$21,520	\$21,520	\$21,519.60	0% \$21,519.			
1553135 13-007	Procure cooling system for PS detector	8/5/2013 8:00	11/1/2013 16:00	\$5,600	\$5,600	\$0	\$0	\$0	\$0	\$5,600.00	0% \$5,600.			
1553140 13-007	Manufacturing Drawings of Amorphous target in		9/30/2013 16:00	\$0	\$0	\$0	\$0	\$17,719	\$17,719	\$17,719.20	0% \$17,719.	20		
1553145 13-007	Fab Amorphous insertion device (e-beam)	9/3/2013 8:00	10/31/2013 16:00	\$19,500	\$19,500	\$0	\$0	\$0	\$0	\$19,500.00	0% \$19,500.	00		
1553150 13-007	Manufacturing Drawings of polarimeter vacuum	4/30/2013 8:00	6/28/2013 16:00	\$0	\$0	\$0	\$0	\$20,614	\$20,614	\$20,613.60	0% \$20,613.	60		
1553155 13-007	Fab polarimeter vacuum chamber	7/2/2013 8:00	9/19/2013 16:00	\$5,900	\$5,900	\$0	\$0	\$0	\$0	\$5,900.00	0% \$5,900.	00		
1553160 13-007	Manufacturing Drawings of radiator holder	4/2/2013 8:00	7/5/2013 16:00	\$0	\$0	\$0	\$0	\$13,742	\$13,742	\$13,742.40	0% \$13,742.	40		
1553165 13-007	Fab radiator holder	7/9/2013 8:00	9/30/2013 16:00	\$3,600	\$3,600	\$0	\$0	\$0	\$0	\$3,600.00	0% \$3,600.			
1553170 13-007	Procure goniometer vacuum pump/instrumentat	8/2/2013 8:00	9/30/2013 16:00	\$29,100	\$29,100	<u>\$0</u>	\$0	\$0 \$0	<u>\$0</u>	\$29,100.00	0% \$29,100.			
1553175 13-007	Fab Tagger beamline components	4/1/2013 8:00	6/7/2013 16:00	\$0	\$25,100	\$0	\$0	\$11,006	\$11,006	\$11,006.40	0% \$11,006.			
		2/12/2013 8:00		\$0	\$0	\$0	\$0							
1553180 13-007	Eng support Tagger beamline install		7/26/2013 16:00	\$0 \$0	\$0 \$0	\$0 \$0		\$5,789	\$5,789	\$5,788.80				
1553185 13-007	Manufacturing Drawings of Photon beamline to	4/3/2013 8:00	7/18/2013 16:00	7 -	7 -	1.5	\$0	\$16,637	\$16,637	\$16,636.80	0% \$16,636.			
1553190 13-007	Fabricate photon beamline to dump		10/31/2013 16:00	\$12,200	\$12,200	\$0	Ş0	Ş0	Ş0	\$12,200.00	0% \$12,200.			
1553195 13-007	Install photon beamline to dump	11/27/2013 8:00	12/31/2013 16:00	\$0	\$0	\$0	\$0	\$9,172	\$9,172	\$9,172.00	0% \$9,172.			
1.5.5.3	Remaining total				\$387 <i>,</i> 896		\$736		\$423,838		\$812,469.	Э2		
1.5.6 INFRASTRUCTURE														
1.5.6.1 ASSEMBLY														
1561105 13-007F	BCAL lightguide gluing, preparation for installatio	8/21/2012 8:00	9/28/2012 16:00	\$0	\$0	\$0	\$0	\$24,771	\$24,771	\$24,771.43	0% \$24,771.	43		
1561105a 13-007F	BCAL lightguide gluing, preparation for installatio	10/1/2012 8:00	11/30/2012 16:00	\$0	\$0	\$0	\$0	\$39,258	\$39,258	\$39,258.43	0% \$39,258.	43		
1561110 13-007	Receive CDC (Assy)	6/27/2013 8:00	7/11/2013 16:00	\$2,656	\$2,656	\$0	\$0	\$32,778	\$32,778	\$35,434.12	0% \$35,434.		<u> </u>	
1561115 13-007	Mounting CDC (Assy)		10/28/2013 16:00	\$30,183	\$30,183	\$0 \$0	\$0	\$13,126	\$13,126	\$43,309.62	0% \$43,309.			
1561120 13-007	Alignment CDC (Assy)	10/9/2013 8:00	11/6/2013 16:00	\$30,185	\$30,185	\$0 \$0	\$0	\$13,120	\$29,922	\$29,921.60	0% \$29,921.			
			12/6/2013 16:00	\$0 \$0	\$0	\$0 \$0	\$0	\$29,922 \$41,886	\$41,886	\$41,886.00	0% \$41,886.		—	
1561125 13-007	Operational Checks CDC (outside Solenoid) (Assy	11/7/2013 8:00						. ,					_	
1561140 13-007	Receive FDC (Assy)	5/24/2013 8:00	6/7/2013 16:00	\$0	\$0	\$0	\$0	\$20,464	\$20,464	\$20,464.00	0% \$20,464.			
1561145 13-007	Rail Mounting for FDC (Assy)	9/20/2013 8:00	10/3/2013 16:00	\$32,610	\$32,610	\$0	\$0	\$27,050	\$27,050	\$59,660.15	0% \$59,660.			
1561160 13-007F	Receive TOF Detector Units (Assy)		11/20/2013 16:00	\$0	\$0	\$0	\$0	\$3,282	\$3,282	\$3,281.60	0% \$3,281.			
1561165 13-007F	Mount TOF Counters onto Detector Frame (Assy	11/21/2013 8:00	12/20/2013 16:00	\$10,866	\$10,866	\$0	\$0	\$25,869	\$25,869	\$36,735.40	0% \$36,735.	40		
1.5.6.1	Remaining total				\$76,315		\$0		\$258,407		\$334,722.	35		
1.5.6.2 INSTALLATION														
1562005LOE	FY13 Work Cordinator (Installtn)	10/1/2012 8:00	9/30/2013 16:00	\$0	\$0	\$0	\$0	\$127,354	\$97,056	\$127,353.60	23.79% \$97,056.	18		
1562006LOE	FY14 Work Cordinator (Installtn)	10/1/2013 8:00	4/7/2014 16:00	\$0	\$0	\$0	\$0	\$63,677	\$63,677	\$63,676.80	0% \$63,676.			
1562010E	FY10 Travel (Installtn)	10/1/2009 8:00	9/30/2010 16:00	\$0	\$0	\$1,319	\$0	\$03,077 \$0	\$0	\$1,318.54	100% \$0.		-+	
1562010L	Tagger Magnets Fabbed (Installtn)	12/4/2012 8:00	5, 50, 2010 10.00	\$0	\$0	\$1,319	\$0	\$0 \$0	\$0	\$0.00				
			0/20/2012 10:00			-							—	
1562013E	FY13 Travel (Installtn)	10/1/2012 8:00	9/30/2013 16:00	\$0	\$0	\$1,449	\$1,104	\$0	\$0	\$1,448.79	23.79% \$1,104.			
1562014E	FY14 Travel (Installtn)		12/30/2013 16:00	\$0	\$0	\$362	\$362	\$0	\$0	\$362.21	0% \$362.			
1562045	Install Tagger Magnets & Chamber (Installtn)	6/4/2013 8:00	8/6/2013 16:00	\$31,391	\$31,391	\$0	\$0	\$33,590	\$33,590	\$64,980.95	0% \$64,980.			
1562050	Install Tagger Pwr Supply (Installtn)	11/28/2012 8:00	1/29/2013 16:00	\$12,073	\$12,073	\$0	\$0	\$23,024	\$23,024	\$35,097.45	0% \$35,097.			
1562055	Install LCW Connections (Installtn)	8/22/2012 8:00	9/19/2012 16:00	\$9,200	\$4,600	\$0	\$0	\$11,693	\$5,846	\$20,892.80	50% \$10,446.	40		
1562060	Survey & Align Magnets (Installtn)	8/7/2013 8:00	8/20/2013 16:00	\$0	\$0	\$24,147	\$24,147	\$21,238	\$21,238	\$45,384.97	0% \$45,384.	97		
				· •	•			-			•		!	

JASCAL LLO N Numerican function frame values for Tar. 2, 2,241.15 Column 2, 2,241.15 Column 2,242.15 Column	1562061 13-007	Field Map Tagging Magnet (Installtn)	7/17/2013 8:00	1/21/2014 16:00	\$0	\$0	\$0	\$0	\$19,378	\$19,378	\$19,377.60	0%	\$19,377.60	
15003 Bitle Ford Tage: Encry (Bittell: 750021 10 50027 100 50027	1562062 13-007	Fabrication Drawings of field map fixture for Tag	2/1/2013 8:00	4/24/2013 16:00	\$0	\$0	\$0	\$0	\$23,508	\$23,508	\$23,508.00	0%	\$23,508.00	
LOUTE First Goring Torger generge: idence: intendent Op/Line 100 Social and the second se	1562063 13-007	Fab field map fixture tagging magnet	4/25/2013 8:00	7/16/2013 16:00	\$18,400	\$18,400	\$0	\$0	\$0	\$0	\$18,400.00	0%	\$18,400.00	
IMES Unsplit & Processing rungim 42/02/16.00 6/20/01/16.00 5/20/16	1562065	Install Pwr for Tagger Electrnc's (Installtn)	7/8/2013 8:00	8/2/2013 16:00	\$6,037	\$6,037	\$0	\$0	\$0	\$0	\$6,036.66	0%	\$6,036.66	
1562.00 Intel Holocogeneration 152/2014.100 24/2014.100 <td>1562070</td> <td>Install Cooling for Tagger Electrnc's (Installtn)</td> <td>6/21/2013 8:00</td> <td>7/5/2013 16:00</td> <td>\$3,622</td> <td>\$3,622</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$3,621.98</td> <td>0%</td> <td>\$3,621.98</td> <td></td>	1562070	Install Cooling for Tagger Electrnc's (Installtn)	6/21/2013 8:00	7/5/2013 16:00	\$3,622	\$3,622	\$0	\$0	\$0	\$0	\$3,621.98	0%	\$3,621.98	
Likol Law Subject Start Struct Like Struct Like Like <thlike< th=""> Like <thlike< th=""> <thl< td=""><td>1562075</td><td>Install Fire Protection for Tagger Electrnc's (Insta</td><td>4/19/2013 8:00</td><td>6/20/2013 16:00</td><td>\$25,354</td><td>\$25,354</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$25,353.92</td><td>0%</td><td>\$25,353.92</td><td></td></thl<></thlike<></thlike<>	1562075	Install Fire Protection for Tagger Electrnc's (Insta	4/19/2013 8:00	6/20/2013 16:00	\$25,354	\$25,354	\$0	\$0	\$0	\$0	\$25,353.92	0%	\$25,353.92	
Locke 14.07 Sole: steal Tager JULGO IEN	1562080 13-007	Install Hodoscope (Installtn)	1/22/2014 8:00	2/4/2014 16:00	\$0	\$0	\$12,073	\$12,073	\$8,495	\$8,495	\$20,568.65	0%	\$20,568.65	
1500/09 (1) 607 Tage Back for Association Toy Execution task Stage 3/201410 1/2014160 60 60	1562083 13-007	Install Cable trays in tagger	2/22/2013 8:00	3/5/2013 16:00	\$0	\$0	\$0	\$0	\$3,669	\$3,669	\$3,668.80	0%	\$3,668.80	
BASIMS 14 00 Cells. Intral at Try Bosene bisses Tage 2072/014 A03 27/07/014 A03 </td <td>1562085 13-007F</td> <td>Racks - Install Tagger</td> <td>3/11/2013 8:00</td> <td>3/22/2013 16:00</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$1,822</td> <td>\$1,822</td> <td>\$1,821.60</td> <td>0%</td> <td>\$1,821.60</td> <td></td>	1562085 13-007F	Racks - Install Tagger	3/11/2013 8:00	3/22/2013 16:00	\$0	\$0	\$0	\$0	\$1,822	\$1,822	\$1,821.60	0%	\$1,821.60	
195055 1.00 Celle-Roc et director (generation for the large of	1562091M 13-007	Tagger Ready For Beam (Installtn)		3/12/2014 16:00	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	0%	\$0.00	
12:00:00 100 ColorInstru entes larger JJJ20014 50 JJJ20014 50 Sig	1562095 13-007	Cables - Install on Trays Detector to Racks Tagge	2/5/2014 8:00	2/19/2014 16:00	\$0	\$0	\$0	\$0	\$1,822	\$1,822	\$1,821.60	0%	\$1,821.60	
95000: 10000:<	1562095a 13-007	Cables - Route and Connect on Detector Tagger	2/26/2014 8:00	3/11/2014 16:00	\$0	\$0	\$0	\$0	\$1,822	\$1,822	\$1,821.60	0%	\$1,821.60	
bible bible <th< td=""><td>1562095b 13-007</td><td>Cables - Route on Racks Tagger</td><td>3/12/2014 8:00</td><td>3/18/2014 16:00</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$1,822</td><td>\$1,822</td><td>\$1,821.60</td><td>0%</td><td>\$1,821.60</td><td></td></th<>	1562095b 13-007	Cables - Route on Racks Tagger	3/12/2014 8:00	3/18/2014 16:00	\$0	\$0	\$0	\$0	\$1,822	\$1,822	\$1,821.60	0%	\$1,821.60	
15:607 14:00 India Termanet Magned Installs 12/2/074-16:00 100 50 50 50 57.435 57.435 57.437.00 100 100.437.00 100	1562095c 13-007	Cables - Connect to Crate Electronics Tagger	3/19/2014 8:00	4/1/2014 16:00	\$0	\$0	\$0	\$0	\$1,822	\$1,822	\$1,821.60	0%	\$1,821.60	
15:00:89 1007 Impail Tage: 0 can Sun 64 Memer frunction 47/2013 65 47/2013 65 49 50 50 50 <t< td=""><td>1562096 13-007</td><td>Install Permanent Magnet Stand (Installtn)</td><td>2/5/2014 8:00</td><td>2/11/2014 16:00</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$1,834</td><td>\$1,834</td><td>\$1,834.40</td><td>0%</td><td>\$1,834.40</td><td></td></t<>	1562096 13-007	Install Permanent Magnet Stand (Installtn)	2/5/2014 8:00	2/11/2014 16:00	\$0	\$0	\$0	\$0	\$1,834	\$1,834	\$1,834.40	0%	\$1,834.40	
195000 100 500 50	1562097 13-007	Install Permanent Magnet (Installtn)	2/12/2014 8:00	3/12/2014 16:00	\$0	\$0	\$0	\$0	\$7,338	\$7,338	\$7,337.60	0%	\$7,337.60	
Norma Solar Solar <th< td=""><td>1562098 13-007</td><td>Install Tagger Quad Stand & Magnet (Installtn)</td><td>4/1/2013 8:00</td><td>4/29/2013 16:00</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$20,178</td><td>\$20,178</td><td>\$20,178.40</td><td>0%</td><td>\$20,178.40</td><td></td></th<>	1562098 13-007	Install Tagger Quad Stand & Magnet (Installtn)	4/1/2013 8:00	4/29/2013 16:00	\$0	\$0	\$0	\$0	\$20,178	\$20,178	\$20,178.40	0%	\$20,178.40	
1362/096 1100 Celos. "Bate instants mission mission for signature 3/1/2/14 800 4/1	1562099 13-007	Cables - Install on Trays Detector to Racks Pair Sp	2/26/2014 8:00	3/11/2014 16:00	\$0	\$0	\$0	\$0	\$1,822	\$1,822	\$1,821.60	0%	\$1,821.60	
1362098.1 Obset-Conversion Contract Science in	1562099a 13-007	Cables - Route and Connect on Detector Pair Spe	3/12/2014 8:00	3/25/2014 16:00	\$0	\$0	\$0	\$0	\$1,822	\$1,822	\$1,821.60	0%	\$1,821.60	
1942104 Instal Lead Subscription 807/2021 28:00 92/202:00 92/202	1562099b 13-007	Cables - Route on Racks Pair Spectrometer	3/26/2014 8:00	4/1/2014 16:00	\$0	\$0	\$0	\$0	\$1,822	\$1,822	\$1,821.60	0%	\$1,821.60	
1942145 19407 static columnatic and sheding with the 1/1/2/2318-00 127.1/2318-00 521.02 53.202 53.202 53.202 51.207.57 . . 195115 19407 static mission control (installin) 107/20718-00 57.244 57.244 50 50.207 55.406 55.406.57 04 55.846.57 04 55.846.57 04 55.846.57 04 55.846.57 04 55.846.57 04 55.846.57 04 55.846.57 04 55.846.57 04 55.846.57 04 55.846.57 04 55.846.57 04 55.223 55.20 55.237 55.20 58.257.13 04 55.20 55.207	1562099c 13-007	Cables - Connect to Crate Electronics Pair Spectro	4/2/2014 8:00	4/15/2014 16:00	\$0	\$0	\$0	\$0	\$1,822	\$1,822	\$1,821.60	0%	\$1,821.60	
1942164 19407 Istall Pair Sequence (Install) 12/22/2414.00 13/12/2014.00	1562120 13-007F	Install Lead Shielding for Wall (Installtn)	8/6/2012 8:00	9/28/2012 16:00	\$22,230	\$11,115		\$0	\$28,416	\$14,208	\$50,645.71	50%	\$25,322.86	
1562/101001 Invalit Product Galaxy 100/20013 A00 150/2001 (2010) 150/2001	1562145 13-007	Install Collimator Lead Shielding Wall (Installtn)	12/3/2013 8:00	12/16/2013 16:00	\$21,732	\$10,866	\$0	\$0	\$6,563	\$3,282	\$28,295.13	50%	\$14,147.57	
152075 Insult arget and Sure Counter hunde Decord 4/1/2018 000 4/3/2018 10:00 53.018 50 55.501 55.601 55.600 65.500 55.601	1562165 13-007	Install Pair Spectrometer (Installtn)	1/15/2014 8:00	1/31/2014 16:00	\$7,244	\$7,244	\$0	\$0	\$9,074	\$9,074	\$16,318.23	0%	\$16,318.23	
194200 Intal Photon D.T.g Hull (notability) 1/1/2013 00 97/2013 16:00 53,018 50 90 55,003 55,203 5	1562170 13-007	Install Photon Monitors (Installtn)	10/25/2013 8:00	10/31/2013 16:00	\$0	\$0	\$12,677	\$12,677	\$3,669	\$3,669	\$16,345.75	0%	\$16,345.75	
156218 100 Install Computers 11/1/2013 abol 11/1/2013 bbol 11/1/2013 bbol 11/1/2013 bbol 10<	1562175 13-007	Install Target and Start Counter Inside Detector (4/15/2014 8:00	4/28/2014 16:00	\$24,147	\$24,147	\$0	\$0	\$29,350	\$29,350	\$53,496.97	0%	\$53 <i>,</i> 496.97	
1582205 Initial Computers in Counting Room (Installe) 927/2013 8:00 1024/2013 16:00 \$90 50 50 59.472	1562180 13-007	Install Photon BL Tag Hall (Installtn)	6/10/2013 8:00	8/20/2013 16:00	\$3,018	\$3,018	\$0	\$0	\$5,503	\$5,503	\$8,521.53	0%	\$8,521.53	
bis200 Install computer in Counting toom (Installing / 2/5/2014 & 16.0) 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 51/2073 50 51/2073 50 51/2073 50 51/2073 50 51/2073 50 51/2073 50 51/2073 50 51/2073 50 51/2073 50 51/2073 50	1562181 13-007	Install Photon BL Colli. Cave (Installtn)	11/1/2013 8:00	11/14/2013 16:00	\$3,018	\$3,018	\$0	\$0	\$5,503	\$5,503	\$8,521.52	0%	\$8,521.52	
156220 13 007 Instructor Services of Head and provide 10/25/013 8:00 112/21/2013 16:00 50 512/273 50 512/073.29 0% 512/073.20 0% 512/073.20 0% 512/073.20 0% 512/073.20 0% 512/073.20 0% 512/073.20 0% 512/073.20 0% 512/073.20 0% 512/073.20 0% 512/073.20 0% 512/073.20 0% <	1562205 13-007F	Install Computers in Counting Room (Installtn) Pa	9/27/2013 8:00	10/24/2013 16:00	\$0	\$0	\$0	\$0	\$9,472	\$9,472	\$9,472.00	0%	\$9,472.00	
158221 13-000 Exploration Drawings of Heid may Entrue for PS 4//2013 800 6/4/013 1000 500	1562206	Install Computers in Counting Room (Installtn) Pa	2/5/2014 8:00	2/28/2014 16:00	\$0	\$0	\$0	\$0	\$9,472	\$9,472	\$9,472.00	0%	\$9,472.00	
1582214 13:00 Feld Mag fraue for 2s magnet 6/5/2018 300 9/70/2018 100 50 <td>1562210 13-007</td> <td>Install Supprt Electrnc's in Counting Room (Instal</td> <td>10/25/2013 8:00</td> <td>11/21/2013 16:00</td> <td>\$0</td> <td>\$0</td> <td>\$12,073</td> <td>\$12,073</td> <td>\$0</td> <td>\$0</td> <td>\$12,073.29</td> <td>0%</td> <td>\$12,073.29</td> <td></td>	1562210 13-007	Install Supprt Electrnc's in Counting Room (Instal	10/25/2013 8:00	11/21/2013 16:00	\$0	\$0	\$12,073	\$12,073	\$0	\$0	\$12,073.29	0%	\$12,073.29	
135221 13-007 Field Map P magnet 9//201 8 100 101/201 13 100 50	1562212 13-007	Fabrication Drawings of field map fixture for PS r	4/1/2013 8:00	6/4/2013 16:00	\$0	\$0	\$0	\$0	\$18,625	\$18,625	\$18,625.20	0%	\$18,625.20	
12:0211 12:007 Munificuture Drements of London Err 5 shielding 2/12:0213 4:00 50 50 50 50,766 57,766 57,766 57,766 57,766 57,766 57,766 57,766 57,766 57,766 57,766 57,766 57,766 55,766 55,766 55,776,763 1562221 3:4007 Munu Bcal Modules in Solenoid (Installin) 7/7/013 8:00 9/7/2013 16:00 55,386 56,398 50 55,417,65 00 55,470,65 00 55,472,86,40 00 55,470,66	1562214 13-007	Fab field map fixture for PS magnet	6/5/2013 8:00	9/30/2013 16:00	\$7,100	\$7,100	\$0	\$0	\$0	\$0	\$7,100.00	0%	\$7,100.00	
1662220 13-007 Past stand for PS shelding 2/19/2013 8:00 563.080 563.080 563.988 50 50 53.425 53.000 0% 565.000 0% 565.000 0% 565.000 0% 565.000 0% 565.000 0% 561.776.30 0% 551.776.30	1562216 13-007	Field Map PS magnet	9/5/2013 8:00	10/18/2013 16:00	\$0	\$0	\$0	\$0	\$7,623	\$7,623	\$7,623.20	0%	\$7,623.20	
156222 13-007F Mount field Modules in Solenoid (Installin) 77/9/013 8:00 95/3013 16:00 563,888 563,988 50 50 531,482 595,470.05 9% 596,470.05 9% 596,470.05 10% 596,470.05 10% 596,470.05 10% 596,470.05 10% 596,470.05 <	1562218 13-007	Manufacturing Drawings of stand for PS shielding	1/2/2013 8:00	2/15/2013 16:00	\$0	\$0	\$0	\$0	\$9,766	\$9,766	\$9,765.60	0%	\$9,765.60	
156221 01-007 Attach readout wedges to the BCAL Interal support 9/20/2013 8:00 1/1/2013 16:00 57,365 57,365 50 50 50 51,76-30 0% 511,776-30 0% 511,576-30 0% 511,5	1562220 13-007	Fab stand for PS shielding	2/19/2013 8:00	5/31/2013 16:00	\$6,500	\$6 <i>,</i> 500			\$0	\$0	\$6,500.00	0%	\$6,500.00	
156221 13-007 Manufacturing Orawings of BCAL Lateral support 4/3/2013 8:00 9/3/2013 16:00 50 50 51.754 5	1562225 13-007F	Mount Bcal Modules in Solenoid (Installtn)	7/9/2013 8:00	9/19/2013 16:00	\$63 <i>,</i> 988	\$63 <i>,</i> 988			\$31,482	\$31,482	\$95,470.05	0%	\$95 <i>,</i> 470.05	
1562223 13:007 Fab BCAL lateral support 9/2/0213 16:00 \$3,800 \$53,800 \$05 \$50 \$53,800.00 \$05 \$53,800.00 \$05 \$53,800.00 \$05 \$53,800.00 \$05 \$53,800.00 \$05 \$53,608.00 \$05 \$53,608.00 \$05 \$53,668.00 <td>1562230 13-007F</td> <td>Attach readout wedges to the BCAL modules in s</td> <td>9/20/2013 8:00</td> <td>11/7/2013 16:00</td> <td>\$7<i>,</i>365</td> <td>\$7,365</td> <td>\$0</td> <td>\$0</td> <td>\$54,412</td> <td>\$54,412</td> <td>\$61,776.30</td> <td>0%</td> <td>\$61,776.30</td> <td></td>	1562230 13-007F	Attach readout wedges to the BCAL modules in s	9/20/2013 8:00	11/7/2013 16:00	\$7 <i>,</i> 365	\$7,365	\$0	\$0	\$54,412	\$54,412	\$61,776.30	0%	\$61,776.30	
136223 13-007 Install BCA lateral support 101/2013 8:00 11/2/2013 8:00 50 50 50 53,668 53,668 0% 53,668.80 0% 53,668.80 0% 53,668.80 0% 53,668.80 0% 53,668.80 0% 51,7286.40 0% 51,7286.40 0% 57,286.40 0% 57,286.40 0% 57,286.40 0% 57,286.40 0% 57,286.40 0% 57,286.40 0% 57,286.40 0% 57,286.40 0% 53,643 53,643 53,643 53,643 53,643 53,643 0% 53,643.20 0% 53,643.20 0% 53,643.20 0% 53,643.20 0% 53,643.20 0% 53,643.20 0% 53,643.20 0% 53,643.20 0% 53,643.20 0% 53,643.20 0% 53,643.20 0% 53,643.20 0% 53,643.20 0% 53,643.20 0% 53,643.20 0% 53,643.20 0% 53,643.20 0% 53,643.20 0% 53,643.20 0%	1562231 13-007	Manufacturing Drawings of BCAL Lateral support	4/3/2013 8:00	6/2/2013 16:00	\$0	\$0	\$0	\$0	\$11,754	\$11,754	\$11,754.00	0%	\$11,754.00	
1562235 13-007 Rong B-cal Asyr (instillino) 11/8/2013 8:00 1/21/2013 16:00 \$2,415 \$2,415 \$0 \$9,286 \$9,286 \$11,700.91 \$0 \$11,700.91 <th< td=""><td>1562232 13-007</td><td>Fab BCAL lateral support</td><td>8/5/2013 8:00</td><td>9/30/2013 16:00</td><td>\$3,800</td><td>\$3,800</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$3,800.00</td><td>0%</td><td>\$3,800.00</td><td></td></th<>	1562232 13-007	Fab BCAL lateral support	8/5/2013 8:00	9/30/2013 16:00	\$3,800	\$3,800	\$0	\$0	\$0	\$0	\$3,800.00	0%	\$3,800.00	
IsS2245 IsS214 IsS214 IsS2246 IsS2247 IsS2247 IsS2247 IsS2247 IsS2247 IsS2247 IsS2247 IsS2246	1562233 13-007	Install BCAL lateral support	10/1/2013 8:00	11/1/2013 16:00	\$0	\$0	\$0	\$0	\$3,669	\$3,669	\$3,668.80	0%	\$3,668.80	
1562246 13-007 Racks - Install Hall Lower Level Upstream South 4 //9/2013 6 //19/2013 5 0 5 0 5 0 5 0 5 3,643 5 3,643 5 3,643 5 3,643 5 3,643 2 0 6 1562247 13-007 Racks - Install Hall Lower Level North (N1) 4/2/2/2018:00 5/12/2018:00 5 0 5 0 5 0 5 3,643 <td>1562235 13-007</td> <td>Comp B-cal Assy (Installtn)</td> <td>11/8/2013 8:00</td> <td>11/21/2013 16:00</td> <td>\$2,415</td> <td>\$2,415</td> <td>\$0</td> <td>\$0</td> <td>\$9,286</td> <td>\$9,286</td> <td>\$11,700.91</td> <td>0%</td> <td>\$11,700.91</td> <td></td>	1562235 13-007	Comp B-cal Assy (Installtn)	11/8/2013 8:00	11/21/2013 16:00	\$2,415	\$2,415	\$0	\$0	\$9,286	\$9,286	\$11,700.91	0%	\$11,700.91	
162247 13-007F Racks - Install Hall Lower Level North (N1) 4/22/2013 8:00 5/1/2013 16:00 \$0 \$0 \$0 \$3,643 \$3,643 \$3,643 \$3,643.20 0% \$3,643.20 0	1562245 13-007F	Racks - Install Hall Lower Level Upstream (U1)	3/25/2013 8:00	4/5/2013 16:00	\$0	\$0	\$0		\$7,286	\$7,286	\$7,286.40	0%	\$7,286.40	
1562248 13-007F Racks - Install Hall Lower Level South (S1) 5/2/2013 8:00 5/1/2013 16:00 \$0 \$0 \$0 \$3,643 \$3,643 \$3,643.20 0% \$3,64		Racks - Install Hall Lower Level Upstream South (
1562250 13-007F Install Pwr to Racks Platform #1 (Installtn) 4/8/2013 8:00 5/3/2013 16:00 \$22,939 \$0 \$0 \$14,573 \$37,512.05 0% \$37,512.05 0% \$37,512.05 1562255 13-007F Install Coding to Racks Platform #1 (Installtn) 4/8/2013 8:00 5/3/2013 16:00 \$36,220 \$36,220 \$0 \$0 \$0 \$36,219.88 0% \$36,219.88 0% \$36,219.88 0% \$36,219.88 0% \$36,219.88 0% \$36,219.88 0% \$36,219.88 0% \$36,219.88 0% \$36,219.88 0% \$36,219.88 0% \$36,219.88 0% \$36,219.88 0% \$36,219.88 0% \$36,219.88 0% \$36,219.88 0% \$36,219.88 0% \$36,219.88 0% \$36,219.88 0% \$36,219.88 0% \$31,350.00 0 50 \$36,220 \$36,220 \$36,220 \$36,220 \$36,220 \$36,220 \$36,220 \$36,220 \$36,220 \$36,220 \$36,220 \$36,221.88 \$36,219.88 \$36,219.88 \$36,219.88 \$36,219.88 \$36,219.88 \$36,219.88 \$36,219.88 \$36,219.88 \$36,219.88 <td></td>														
156225 13-007Install Cooling to Racks Platform #1 (Installtn)4/8/2013 8::005/3/2013 16::00\$36,220\$36,220\$0\$0\$0\$0\$36,219.880\$36,219.880\$1562260 13-007Install Fire Protection (Installtn) Part B12/4/2012 8::001/8/2013 16::00\$11,351\$11,351\$0\$0\$0\$0\$11,350.900% </td <td></td>														
1562260 13-007FInstall Fire Protection (Installtn) Part B12/4/2012 8::01/8/2013 16::0\$11,351\$0\$0\$0\$11,350.90\$0\$11,350.90\$11,35														
1562270 13-007F Install Supprt Electric's, Platform #1 (installtn) 5/6/2013 8:00 7/9/2013 16:00 \$0 \$0 \$8,451 \$10,930 \$10,930 \$10,380.90 \$0 \$19,380.90 \$10 1562275 13-007 Cables - Install on Trays Detector to Racks BCAL 8/16/2013 8:00 9/27/2013 16:00 \$0 \$0 \$0 \$21,859 \$21,859 \$21,859 \$21,859.20 \$21,821.60 \$21,822.51.60 \$21,822.51.60 \$21,822.51.60 \$21,822.51.60 \$21,822.51.60 \$21,822.51.60 \$21,822.51.60 \$21,822.51.60 \$21,822.51.60 \$21,822.51.60 \$21,822.51.60 \$21,822.51.60 \$21,822.51.60 \$21,822.51.60 \$21,822.51.60 \$21,822.51.822.51.60 \$21,822.51.60 \$21,822.51.									\$0					
1562275 13-007 Cables - Install on Trays Detector to Racks BCAL 8/16/2013 8::00 9/27/2013 16::00 \$0 \$0 \$0 \$21,859 \$21,859 \$21,859.20 0% <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>\$0</td><td></td><td></td><td></td><td></td><td></td></t<>									\$0					
1562275 13:007 Cables - Route and Connect on Detector BCAL 10/4/2013 8:00 10/17/2013 16:00 \$0 \$0 \$0 \$7,286 \$7,286 0% \$7,286.40 0%<														
1562275b 13-007 Cables - Route on Racks BCAL 10/18/2013 8:00 10/24/2013 16:00 \$0 \$0 \$0 \$1,822 \$1,822 \$1,821.60 0% \$1,821.60 0 \$1,821.60 0 \$1,821.60 0% \$1,821.60 0% \$1,821.60 0% \$1,821.60 0% \$1,821.60 0% \$1,821.60 0% \$1,821.60 0% \$1,821.60 0% \$1,821.60 0% \$1,821.60 0% \$1,821.60 0% \$1,821.60 0% \$3,643.20 0% \$3,643.20 0% \$3,643.20 0% \$3,643.20 0% \$3,643.20 0% \$3,643.20 0% \$2,6899.20 0% <t< td=""><td></td><td>·</td><td></td><td></td><td>-</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>		·			-									
1562275c 13-007 Cables - Connect to Crate Electronics BCAL 10/25/2013 8:00 11/4/2013 16:00 \$0 \$0 \$0 \$3,643 \$3,643 \$3,643.20 0% \$3,643.20 0 \$3,643.20 0 \$3,643.20 0 \$3,643.20 0% \$3,643														
1562280 13-007 Bcal Testing & Calibration (Installtn) 11/22/2013 8:00 1/14/2014 16:00 \$0 \$0 \$0 \$26,899 \$26,899.20 0% <td></td>														
1562285 13-007 Install CDC onto Detector (Installtn) 12/31/2013 8:00 1/15/2014 16:00 \$2,415 \$2,415 \$0 \$3,282 \$5,696.27 0% \$5,696.27 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>														
1562290 13-007 Cables - Install on Trays Detector to Racks CDC 1/31/2014 8:00 2/6/2014 16:00 \$0 \$0 \$0 \$3,643 \$3,643 \$3,643.20 0% \$3,643.20 0 \$3,643.20 0% \$3														
1562290a 13-007 Cables - Route and Connect on Detector CDC 2/7/2014 8:00 2/21/2014 16:00 \$0 \$0 \$0 \$7,286 \$7,286.40 0% \$7,286.40 0 \$7,286.40 0 \$7,286.40 0 \$7,286.40 0 \$7,286.40 0 \$7,286.40 0 \$7,286.40 0 \$7,286.40 0% \$7,286.40 0 \$7,286.40 0 \$7,286.40 0 \$7,286.40 0 \$7,286.40 0% \$7,286.40 0% \$7,286.40 0% \$7,286.40 0% \$7,286.40 0% \$7,286.40 0% \$7,286.40 0% \$7,286.40 0% \$7,286.40 0% \$7,286.40 0% \$7,286.40 0% \$7,286.40 0% \$7,286.40 0% \$7,286.40 0% \$7,286.40 0% \$7,286.40 0% \$3,643.20 0% \$3,643.20 0% \$3,643.20 0% \$3,643.20 0% \$3,643.20 0% \$3,643.20 0% \$3,643.20 0% \$3,643.20 0% \$3,643.20 0% \$3,643.20 0% \$3,643.20 0% \$3,643.20 0% \$3,643.20 0%														
1562290b 13-007 Cables - Route on Racks CDC 2/28/2014 8:00 3/6/2014 16:00 \$0 \$0 \$0 \$3,643 \$3,643.20 0% <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>														
1562290c 13-007 Cables - Connect to Crate Electronics CDC 2/13/2014 8:00 2/20/2014 16:00 \$0 \$0 \$0 \$0 \$0 \$0 \$3,643 \$3,643 \$3,643 0% \$3,643.20 0%														
1562295 13-007 Cable CDC to Electrnc's (Installtn) 2/7/2014 8:00 3/3/2014 16:00 \$1,207 \$1,207 \$0 \$0 \$6,563 \$6,563 \$7,770.53 0% \$7,770.53														
	1562295 13-007	Cable CDC to Electrnc's (Installtn)	2/7/2014 8:00	3/3/2014 16:00	\$1,207	\$1,207	\$0	\$0	\$6,563	\$6,563	\$7,770.53	0%	\$7,770.53	

1562300 13-007	Insertion CDC (Installtn)	1/16/2014 8:00 1/30/2014 16:00	\$0	\$0	\$0	\$0	\$18,344	\$18,344	\$18,344.00	0%	\$18,344.00	
1562300 13-007	Install Laser Alignment System (Installtn)	1/16/2014 8:00 1/30/2014 16:00	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$18,344	\$18,344.00	0%	\$18,344.00	
1562305 13-007	Operational Checks CDC (Inside Solenoid) (Install	3/4/2014 8:00 3/31/2014 16:00	\$0	\$0	\$0 \$0	\$0 \$0	\$10,232	\$18,144	\$18,143.84	0%	\$18,143.84	
1562330 13-007F	Racks - Install Hall Upper Level Upstream (U2)	5/16/2013 8:00 5/30/2013 16:00	\$0	\$0	\$0 \$0	\$0 \$0	\$7,286	\$7,286	\$7,286.40	0%	\$7,286.40	
1562335	Install Pwr to Racks Platform #2 (Installtn)	5/31/2013 8:00 8/2/2013 16:00	\$36,220	\$36,220	\$0 \$0	\$0 \$0		\$0	\$36,219.88	0%	\$36,219.88	
1562340	Install Cooling to Racks Platform #2 (Installtn)	8/5/2013 8:00 10/7/2013 16:00	\$36,220	\$36,220	\$0 \$0	\$0 \$0		\$0	\$36,219.88	0%	\$36,219.88	
1562345	Install Fire Protection (Installtn)	10/8/2013 8:00 11/4/2013 16:00	\$24,147	\$24,147	\$0 \$0	\$0 \$0		\$0	\$24,146.57	0%	\$24,146.57	 _
1562360 13-007	Install FDC on Platform (Installtn)	10/4/2013 8:00 10/17/2013 16:00	\$3,622	\$3,622	\$0 \$0	\$0 \$0		\$7,240	\$10,861.82	0%	\$10,861.82	
1562365 13-007	Alignment of FDC (Installtn)	10/18/2013 8:00 10/17/2013 10:00	\$0	\$0	\$0 \$0	\$0 \$0		\$8,398	\$8,397.60	0%	\$8,397.60	
1562370 13-007	Cables - Install on Trays Detector to Racks FDC	11/1/2013 8:00 11/21/2013 16:00	\$0	\$0	\$0 \$0	\$0 \$0	\$10,930	\$10,930	\$10,929.60	0%	\$10,929.60	
1562370a 13-007	Cables - Route and Connect on Detector FDC	12/2/2013 8:00 12/20/2013 16:00	\$0	\$0	\$0 \$0	\$0 \$0	\$10,930	\$10,930	\$10,929.60	0%	\$10,929.60	
1562370b 13-007	Cables - Route on Racks FDC	12/20/2013 8:00 12/20/2013 10:00	\$0	\$0	\$0 \$0	\$0 \$0		\$3,643	\$3,643.20	0%	\$3,643.20	
1562370c 13-007	Cables - Connect to Crate Electronics FDC	12/9/2013 8:00 12/13/2013 16:00	\$0	\$0	\$0 \$0	\$0 \$0		\$3,643	\$3,643.20	0%	\$3,643.20	
1562380 13-007	Insertion of FDC (Installtn)	12/10/2013 8:00 12/13/2013 10:00	\$12,073	\$12,073	\$0 \$0	\$0 \$0		\$13,879	\$25,952.09	0%	\$25,952.09	
1562385 13-007	Cooling Sys Checks for FDC (Installtn)	12/31/2013 8:00 1/14/2014 16:00	\$12,073	\$12,073	\$0 \$0	\$0 \$0		\$4,827	\$4,826.56	0%	\$4,826.56	
		3/5/2012 8:00 6/26/2012 16:00	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$4,827	\$14,522	\$29,044.50	50%	\$4,820.30	
1562391 13-007F 1562392 13-007	Develop drift chamber gas system design	1/3/2013 8:00 7/5/2013 16:00	ېر \$76,000	\$76,000	\$0 \$0	\$0 \$0		\$14,522	\$76,000.00	0%	\$14,522.25	
1562393 13-007	Procure final hardware for gas systems Install/test gas systems	7/1/2013 8:00 10/22/2013 16:00		\$70,000	ېن ډو		\$77,683	\$77,683	\$77,683.28	0%	\$77,683.28	
1562400 13-007F		6/6/2013 8:00 6/19/2013 16:00	\$0 \$0	\$0	30 ¢0	\$0 \$0		\$7,286	\$7,286.40	0%	\$7,286.40	
	Racks - Install Hall Upper Level Downstream (D2)		\$0	,	\$0 \$0	\$0 \$0						
1562405 13-007F	Install Pwr to Racks Platform #3 (Installtn)	6/20/2013 8:00 8/22/2013 16:00	\$24,147	\$24,147	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$24,146.57	0%	\$24,146.57	
1562410 13-007F	Install Cooling to Racks Platform #3 (Installtn)	8/23/2013 8:00 10/25/2013 16:00	\$36,220	\$36,220			1 -	\$0	\$36,219.88	0%	\$36,219.88	
1562420	Install Supprt Electrnc's Platform #3 (Installtn)	<u>11/7/2013 8:00</u> <u>1/21/2014 16:00</u>	\$0	\$0	\$12,073	\$12,073	\$10,930	\$10,930	\$23,002.89	0%	\$23,002.89	
1562435 13-007F	Engineering Support for Detector Installation 201	10/24/2012 8:00 9/30/2013 16:00	\$0	\$0	\$0	\$0	\$22,778	\$18,637	\$22,778.40	18.18%	\$18,637.29	
1562440	Engineering Support for Tagger Installation 2013	10/30/2012 8:00 8/30/2013 16:00	\$0	\$0	\$0	\$0		\$18,535	\$22,778.40	18.63%	\$18,534.78	
1562445	Engineering Support for Installation 2014 (Install	10/1/2013 8:00 12/11/2013 16:00	\$0	\$0	\$0	\$0		\$100,727	\$100,726.80	0%	\$100,726.80	
1562450 13-007	Install TOF Sys (Installtn)	2/14/2014 8:00 3/14/2014 16:00	\$1,207	\$1,207	\$0	\$0		\$9,653	\$10,860.45	0%	\$10,860.45	
1562455 13-007	Cables - Install on Trays Detector to Racks TOF	3/17/2014 8:00 3/21/2014 16:00	\$0	\$0	\$0	\$0	\$3,643	\$3,643	\$3,643.20	0%	\$3,643.20	
1562455a 13-007	Cables - Route and Connect on Detector TOF	3/31/2014 8:00 4/4/2014 16:00	\$0	\$0	\$0	\$0	\$3,643	\$3,643	\$3,643.20	0%	\$3,643.20	
1562455b 13-007	Cables - Route on Racks TOF	4/7/2014 8:00 4/11/2014 16:00	\$0	\$0	\$0	\$0		\$1,822	\$1,821.60	0%	\$1,821.60	
1562455c 13-007	Cables - Connect to Crate Electronics TOF	4/14/2014 8:00 4/15/2014 16:00	\$0	\$0	\$0	\$0		\$1,822	\$1,821.60	0%	\$1,821.60	
1562460 13-007	Test TOF Sys (Installtn)	3/24/2014 8:00 4/18/2014 16:00	\$0	\$0	\$0	\$0		\$20,398	\$20,397.60	0%	\$20,397.60	
1562465 13-007	Erect Dark Room for Fcal (Installtn)	12/4/2013 8:00 1/8/2014 16:00	\$2,415	\$2,415	\$0	\$0	\$30,117	\$30,117	\$32,531.79	0%	\$32,531.79	
1562470 13-007	Register Single Channel FCAL Detector to Readou	12/4/2013 8:00 12/17/2013 16:00	\$0	\$0	\$0	\$0	1 1	\$11,390	\$11,389.76	0%	\$11,389.76	 _
1562473 13-007	Install cable trays on FCAL platform (FCAL/TOF)	6/26/2013 8:00 7/31/2013 16:00	\$0	\$0 \$0	\$0	\$0 \$0	\$11,390	\$11,390	\$11,389.76	0%	\$11,389.76	
1562475 13-007	Cables - Install on Trays Detector to Racks FCAL	1/9/2014 8:00 1/30/2014 16:00	\$0	\$0	\$0	\$0		\$10,930	\$10,929.60	0%	\$10,929.60	
1562475a 13-007	Cables - Route and Connect on Detector FCAL	2/5/2014 8:00 2/19/2014 16:00	\$0	\$0	\$0	\$0		\$3,643	\$3,643.20	0%	\$3,643.20	
1562475b 13-007	Cables - Route on Racks FCAL	2/20/2014 8:00 2/26/2014 16:00	\$0	\$0	\$0	\$0		\$3,643	\$3,643.20	0%	\$3,643.20	
1562475c 13-007	Cables - Connect to Crate Electronics FCAL	2/27/2014 8:00 3/12/2014 16:00	\$0	\$0	\$0	\$0		\$3,643	\$3,643.20	0%	\$3,643.20	
1562480 13-007	Install Calibration Sys for Fcal (Installtn)	1/31/2014 8:00 2/13/2014 16:00	\$0	\$0	\$0	\$0		\$14,961	\$14,960.80	0%	\$14,960.80	
1562485 13-007	Install Start Counter Onto Target (Installtn)	4/1/2014 8:00 4/14/2014 16:00	\$0	\$0	\$0	\$0		\$17,570	\$17,569.60	0%	\$17,569.60	
1562490 13-007	Cables - Install on Trays Detector to Racks Start C	4/1/2014 8:00 4/2/2014 16:00	\$0	\$0	\$0	\$0		\$1,822	\$1,821.60	0%	\$1,821.60	
1562490a 13-007	Cables - Route and Connect on Detector Start Co	4/3/2014 8:00 4/4/2014 16:00	\$0	\$0	\$0	\$0		\$1,822	\$1,821.60	0%	\$1,821.60	
1562490b 13-007	Cables - Route on Racks Start Counter	4/7/2014 8:00 4/8/2014 16:00	\$0	\$0	\$0	\$0	\$1,822	\$1,822	\$1,821.60	0%	\$1,821.60	
1562490c 13-007	Cables - Connect to Crate Electronics Start Count	4/9/2014 8:00 4/10/2014 16:00	\$0	\$0	\$0	\$0	\$1,822	\$1,822	\$1,821.60	0%	\$1,821.60	
1562495 13-007	Test Start Counter (Installtn)	4/3/2014 8:00 4/16/2014 16:00	\$0	\$0	\$0	\$0	\$9,690	\$9 <i>,</i> 690	\$9,690.48	0%	\$9,690.48	
1562595a	Installation work space infrastructure (TW's Dou	2/4/2011 8:00 9/30/2011 16:00	\$17,000	\$17,000	\$0	\$0	\$0	\$0	\$17,000.00	0%	\$17,000.00	
1562610LOE	Electrical power engineer support 2013	10/1/2012 8:00 9/30/2013 16:00	\$0	\$0	\$0	\$0	\$128,146	\$97,660	\$128,145.60	23.79%	\$97,659.76	
1562615LOE 13-007	Electrical power engineer support 2014	10/1/2013 8:00 4/30/2014 16:00	\$0	\$0	\$0	\$0	\$32,036	\$32,036	\$32,036.40	0%	\$32,036.40	
1562620a 13-007	Procure Electrical Power cable/conduit Part B	10/1/2012 8:00 3/29/2013 16:00	\$36,000	\$36,000	\$0	\$0		\$0	\$36,000.00	0%	\$36,000.00	
1562625	Install Electrical Power cable/conduit	12/3/2012 8:00 5/3/2013 16:00	\$0	\$0	\$0	\$0	\$14,033	\$14,033	\$14,033.16	0%	\$14,033.16	
1562630 13-007	Install nitrogen lines in hall D	8/29/2013 8:00 1/13/2014 16:00	\$0	\$0	\$0	\$0	\$13,263	\$13,263	\$13,262.71	0%	\$13,262.71	
1562635	Install air lines in hall D	5/3/2013 8:00 9/9/2013 16:00	\$0	\$0	\$0	\$0	\$13,263	\$13,263	\$13,262.71	0%	\$13,262.71	
1562640	Procure cable trays and hardware	10/1/2012 8:00 4/5/2013 16:00	\$10,319	\$10,319	\$0	\$0	\$0	\$0	\$10,319.00	0%	\$10,319.00	
1562645	Install cable trays and hardware	4/17/2013 8:00 9/6/2013 16:00	\$0	\$0	\$0	\$0	\$12,474	\$12,474	\$12,473.92	0%	\$12,473.92	
1562650	Procure power transformers	2/1/2013 8:00 5/20/2013 16:00	\$17,542	\$17,542	\$0	\$0		\$0	\$17,542.30	0%	\$17,542.30	
1562665	Tagger Gantry Fab	4/30/2012 8:00 7/31/2012 16:00	\$42,000	\$42,000	\$0	\$0		\$0	\$42,000.00	0%	\$42,000.00	
1562670a	Materials for installation Part B	2/3/2012 8:00 9/28/2012 16:00	\$2,500	\$2,500	\$0	\$0		\$0	\$2,500.00	0%	\$2,500.00	
1562685	Fiducialize and survey equipment (2013)	10/1/2012 8:00 9/30/2013 16:00	\$0	\$0	\$2,580	\$1,966		\$7,816	\$12,836.19	23.79%	\$9,782.46	
1562690 13-007	Manufacturing Drawings of cooling system for FC	6/26/2013 8:00 8/28/2013 16:00	\$0	\$0	\$0	\$0	\$16,637	\$16,637	\$16,636.80	0%	\$16,636.80	
1562695 13-007	Fab cooling system for FCAL dark room	9/3/2013 8:00 10/31/2013 16:00	\$7,900	\$7,900	\$0	\$0	\$0	\$0	\$7,900.00	0%	\$7,900.00	
			1.7000	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	+ -	Ť	7 3	7.	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	

1562705 13-007	Manufacturing Drawings of Chilled water system	4/2/2013 8:00	6/4/2013 16:00	\$0	\$0	\$0	\$0	\$24,414	\$24,414	\$24,414.00	0%	\$24,414.00	
1562710 13-007	Procure Chilled water components	6/3/2013 8:00	7/31/2013 16:00	\$12,000	\$12,000	\$0	\$0	\$0	\$0	\$12,000.00	0%	\$12,000.00	
1562715 13-007	Install Chilled water sytem Hall D	6/5/2013 8:00	8/15/2013 16:00	\$0	\$0	\$0	\$0	\$14,675	\$14,675	\$14,675.20	0%	\$14,675.20	
1562720 13-007	Manufacturing Drawings of cable tray supports f	4/1/2013 8:00	4/24/2013 16:00	\$0	\$0	\$0	\$0	\$10,848	\$10,848	\$10,848.00	0%	\$10,848.00	
1562725 13-007	Fabricate cable tray supports for upstream platfo	4/1/2013 8:00	4/29/2013 16:00	\$8,200	\$8,200	\$0	\$0	\$0	\$0	\$8,200.00	0%	\$8,200.00	
1562730 13-007	Install Upstream cable trays (FDC/CDC/SC)	8/23/2013 8:00	9/10/2013 16:00	\$0	\$0	\$0	\$0	\$9,172	\$9,172	\$9,172.00	0%	\$9,172.00	
1562735 13-007	Install Cable trays for BCAL	2/25/2013 8:00	3/25/2013 16:00	\$0	\$0	\$0	\$0	\$3,669	\$3,669	\$3,668.80	0%	\$3,668.80	
1562740 13-007	Manufacturing Drawings of dry air cooling upstre	4/1/2013 8:00	6/4/2013 16:00	\$0	\$0	\$0	\$0	\$28,391	\$28,391	\$28,390.80	0%	\$28,390.80	
1562745 13-007	Fabricate dry air cooling system up racks/drift ch	6/17/2013 8:00	10/7/2013 16:00	\$11,500	\$11,500	\$0	\$0	\$0	\$0	\$11,500.00	0%	\$11,500.00	
1562750 13-007	Install dry air cooling system up racks/drift cham	10/4/2013 8:00	11/19/2013 16:00	\$0	\$0	\$0	\$0	\$13,901	\$13,901	\$13,900.80	0%	\$13,900.80	
1562755 13-007	Manufacturing Drawings of field map fixture for	3/11/2013 8:00	5/3/2013 16:00	\$0	\$0	\$0	\$0	\$26,402	\$26,402	\$26,402.40	0%	\$26,402.40	
1562760 13-007	Fab field map fixture for solenoid	6/5/2013 8:00	8/29/2013 16:00	\$12,600	\$12,600	\$0	\$0	\$0	\$0	\$12,600.00	0%	\$12,600.00	
1562765 13-007	Field map solenoid	9/3/2013 8:00	10/1/2013 16:00	\$0	\$0	\$0	\$0	\$12,066	\$12,066	\$12,066.40	0%	\$12,066.40	
1562770 13-007	Manufacturing Drawings of fixture for commissic	8/1/2013 8:00	11/1/2013 16:00	\$0	\$0	\$0	\$0	\$23,508	\$23,508	\$23,508.00	0%	\$23,508.00	
1562775 13-007	Fab Fixture for commissioning target	11/4/2013 8:00	1/31/2014 16:00	\$8,000	\$8,000	\$0	\$0	\$0	\$0	\$8,000.00	0%	\$8,000.00	
1562780 13-007	Install Commissioning target	3/4/2014 8:00	4/1/2014 16:00	\$0	\$0	\$0	\$0	\$5,503	\$5,503	\$5,503.20	0%	\$5,503.20	
1562785 13-007	Materials for install 2013	1/2/2013 8:00	9/30/2013 16:00	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$50,000.00	0%	\$50,000.00	
1562790 13-007	Manufacturing Drawings of tooling to roll FCAL p	4/1/2013 8:00	4/18/2013 16:00	\$0	\$0	\$0	\$0	\$14,648	\$14,648	\$14,648.40	0%	\$14,648.40	
1562795 13-007	Fab tooling to roll FCAL platform	4/19/2013 8:00	6/25/2013 16:00	\$8,900	\$8,900	\$0	\$0	\$0	\$0	\$8,900.00	0%	\$8,900.00	
1562800 13-007	Install tooling to roll FCAL platform	6/27/2013 8:00	7/31/2013 16:00	\$0	\$0	\$0	\$0	\$5,503	\$5,503	\$5,503.20	0%	\$5,503.20	
1562805 13-007	Manufacturing Drawings of N2 purge system	4/1/2013 8:00	6/4/2013 16:00	\$0	\$0	\$0	\$0	\$23,508	\$23,508	\$23,508.00	0%	\$23,508.00	
1562810 13-007	Procure N2 purge system	6/5/2013 8:00	8/28/2013 16:00	\$7,600	\$7,600	\$0	\$0	\$0	\$0	\$7,600.00	0%	\$7,600.00	
1562815 13-007	Manufacturing Drawings of water system Tagger	4/1/2013 8:00	6/5/2013 16:00	\$0	\$0	\$0	\$0	\$19,531	\$19,531	\$19,531.20	0%	\$19,531.20	
1562820 13-007	Procure chilled water components tagger	5/29/2013 8:00	6/25/2013 16:00	\$3,200	\$3,200	\$0	\$0	\$0	\$0	\$3,200.00	0%	\$3,200.00	
1562825 13-007	Install Chilled water components tagger	6/27/2013 8:00	9/26/2013 16:00	\$0	\$0	\$0	\$0	\$11,006	\$11,006	\$11,006.40	0%	\$11,006.40	
1562830 13-007	Install BCAL cooling manifold	7/22/2013 8:00	9/20/2013 16:00	\$0	\$0	\$0	\$0	\$7,338	\$7,338	\$7,337.60	0%	\$7,337.60	
1562835 13-007	Install PS shielding	8/9/2013 8:00	9/10/2013 16:00	\$0	\$0	\$0	\$0	\$3,669	\$3,669	\$3,668.80	0%	\$3,668.80	
1562840 13-007	Procure power cable/conduit tagger	1/22/2013 8:00	3/29/2013 16:00	\$1,800	\$1,800	\$0	\$0	\$0	\$0	\$1,800.00	0%	\$1,800.00	
1562845 13-007	Install Power cable/conduit tagger	3/4/2013 8:00	5/31/2013 16:00	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	0%	\$0.00	
1562850 13-007	Procure UPS system for critical controls	7/18/2013 8:00		\$4,600	\$4,600	\$0	\$0	\$0	\$0	\$4,600.00	0%	\$4,600.00	
1562855 13-007	Install UPS system for critical controls	10/4/2013 8:00	1/13/2014 16:00	\$0	\$0	\$0	\$0	\$9,172	\$9,172	\$9,172.00	0%	\$9,172.00	
1562860 13-007	Install Electron beamline to dump	1/6/2014 8:00	2/19/2014 16:00	\$0	\$0	\$0	\$0	\$7,338	\$7,338	\$7,337.60	0%	\$7,337.60	
1562865 13-007	Procure lighting fixture under US platform	1/11/2013 8:00	3/29/2013 16:00	\$1,100	\$1,100		\$0	\$0	\$0	\$1,100.00	0%	\$1,100.00	
1562870 13-007	Install lighting fixtures under US platform	2/8/2013 8:00	3/19/2013 16:00	\$0	\$0	\$0	\$0	\$5,503	\$5,503	\$5,503.20	0%	\$5,503.20	
1562875 13-007	Develop flammable gas detection system in soler	9/3/2013 8:00	11/4/2013 16:00	\$0	\$0	\$0	\$0	\$23,332	\$23,332	\$23,331.60	0%	\$23,331.60	
1562880 13-007	Procure flammable gas detection system	11/5/2013 8:00	1/31/2014 16:00	\$8,200	\$8,200	\$0	\$0	\$0	\$0	\$8,200.00	0%	\$8,200.00	
1562885 13-007	Install flammable gas detection system	1/10/2014 8:00	3/11/2014 16:00	\$0	\$0	\$0	\$0	\$14,186	\$14,186	\$14,186.40	0%	\$14,186.40	
1.5.6.2	Remaining total				\$849,416		\$84,927		\$1,775,693			\$2,710,035.63	
SOLENOID COMMISIONING													
18241015	Cooldown to 100 K (SOLENOID)		11/30/2012 16:00	\$0	\$0	\$0	\$0	\$8,785	\$4,392	\$8,784.80	50%	\$4,392.40	
18241020	Cooldown to 4 K (SOLENOID)	12/3/2012 8:00	12/11/2012 16:00	\$0	\$0	\$0	\$0	\$2,413	\$2,413	\$2,413.28	0%	\$2,413.28	
18241025	Fill with LHE (SOLENOID)	12/13/2012 8:00	12/21/2012 16:00	\$0	\$0	\$0	\$0	\$2,413	\$2,413	\$2,413.28	0%	\$2,413.28	
18241030	Static Test Coils (SOLENOID)	12/31/2012 8:00		\$1,207		\$0	\$0	\$6,563	\$6 <i>,</i> 563	\$7,770.53	0%	\$7,770.53	
18241035	Controls Test Solenoid (SOLENOID)	1/10/2013 8:00	1/28/2013 16:00	\$1,207	\$1,207	\$0	\$0	\$126,691	\$126,691	\$127,898.53	0%	\$127,898.53	
18241040	Pwr Test Solenoid (SOLENOID)	1/29/2013 8:00	2/20/2013 16:00	\$1,207	\$1,207	\$0	\$0	\$56,746	\$56,746	\$57,952.93	0%	\$57,952.93	
1.8.2	Remaining total				\$3,622		\$0		\$199,219			\$202 <i>,</i> 840.95	
	Total Remaining work for mech/elec grp.				\$2,125,802		\$99,806		\$3,129,674			\$5,510,842	

Total for This Change request

\$262*,*359

Items to be added but can wait until re-baseline

Items to be incorporated into current change request

items already completed so do not need to be added to the ETC

\$0

\$347,570

\$609,928