

CPP Mechanical Component Procurement Plan - T. Whitlatch -- 09Jun20

Date based on the award of contract (PO submitted or Credit card submitted). Since the design is not final, these are just estimates at this time. Since we are in MEDCON5, things may run a little slower than expected.

FY2020/2021

Component	Qty	Total Cost	Expected award	Delivery
Load leveler Airloc	3	\$1800	06/2020	09/20
Hillman Rollers	4	\$2800	06/2020	09/2020
Thompson Rails/Carriages	8	\$6400	07/2020	10/2020
Welded support frame	1	\$22000	09/2020	12/2020
Steel absorbers	5	\$180000	10/2020	01/2021
Static Lead absorber	1	\$3500	09/2020	11/2020
Ground Rail System	4	\$4400	10/2020	12/2020
Adjustment cartridges	3	\$5800	11/2020	01/2021
FCAL Platform Stairs	1	\$1000	11/2020	12/2020
Dark room pieces	8	\$1500	01/2021	01/2021
Adjustable lead absorber	1	\$4000	02/2021	03/2021
Installation hardware	Many items	\$5000	08/2020	04/2021